

Fish Restoration and Enhancement Program *"R&E"*

*Board Appointments &
Project Approvals
2019-2021 Cycle 5 of 5*

*November 13, 2020
Exhibit B*



Sources of R&E Funding

Surcharges and fees:

- Resident annual angling license: \$4
- Ocean troll (salmon) permit: \$65
- Col. R. gillnet (salmon) permit: \$74
- Commercial poundage fee: \$0.04

Estimated Revenue (approximate)

Commercial landing fee - 5%	\$200,000
Commercial permits - 5%	\$200,000
Recreational license - 90%	\$4,100,000
REVENUES TOTAL	\$4,500,000

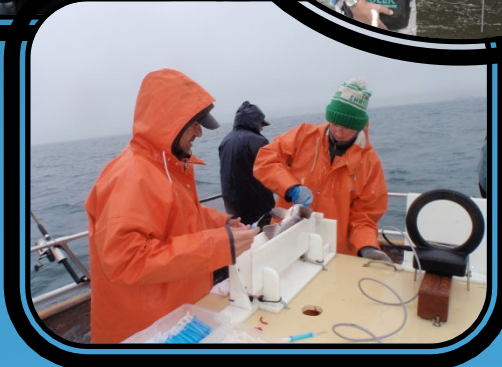
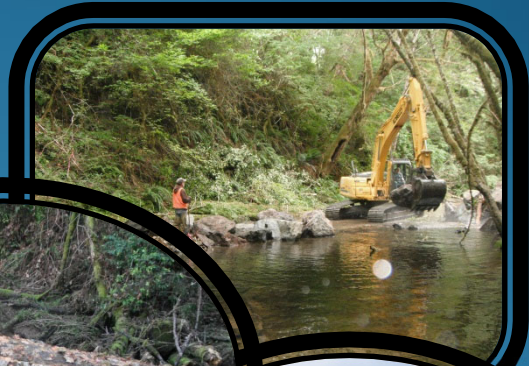


Sport and Commercial Funds Spent in Proportion to Revenue

Types of projects funded by R&E

Aquatic Inventories

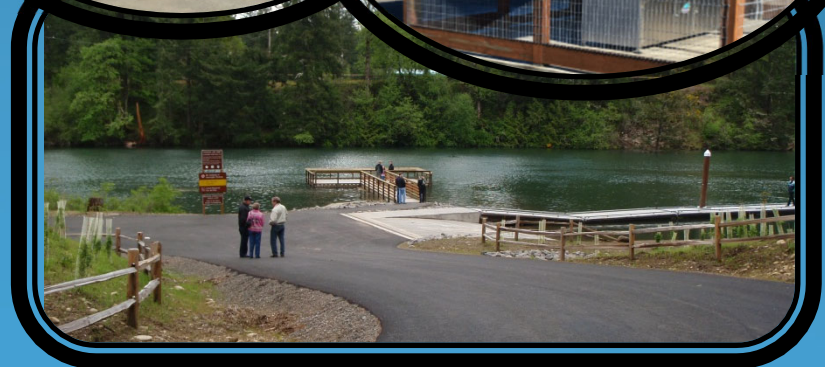
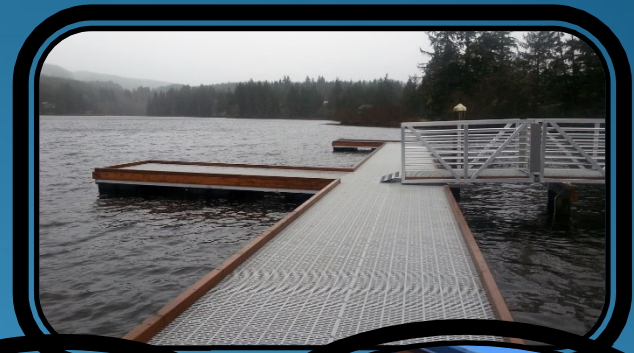
Fish Habitat



Types of projects funded by R&E

Public Education

Angler Access



Types of projects funded by R&E

Fish Passage



Fish Screening



Types of projects funded by R&E

Liberation Equipment

Hatchery Restoration and Improvements



TO



TO



RESTORATION of Facilities

Liberation Equipment

Hatchery Repair and
Maintenance

Repair Fish Passage
and Screens

ENHANCEMENT of Fisheries

New Hatchery
Equipment

New Passage,
Screens, & Habitat
Improvement

Fishing Access and
Public Education

Research and
Monitoring

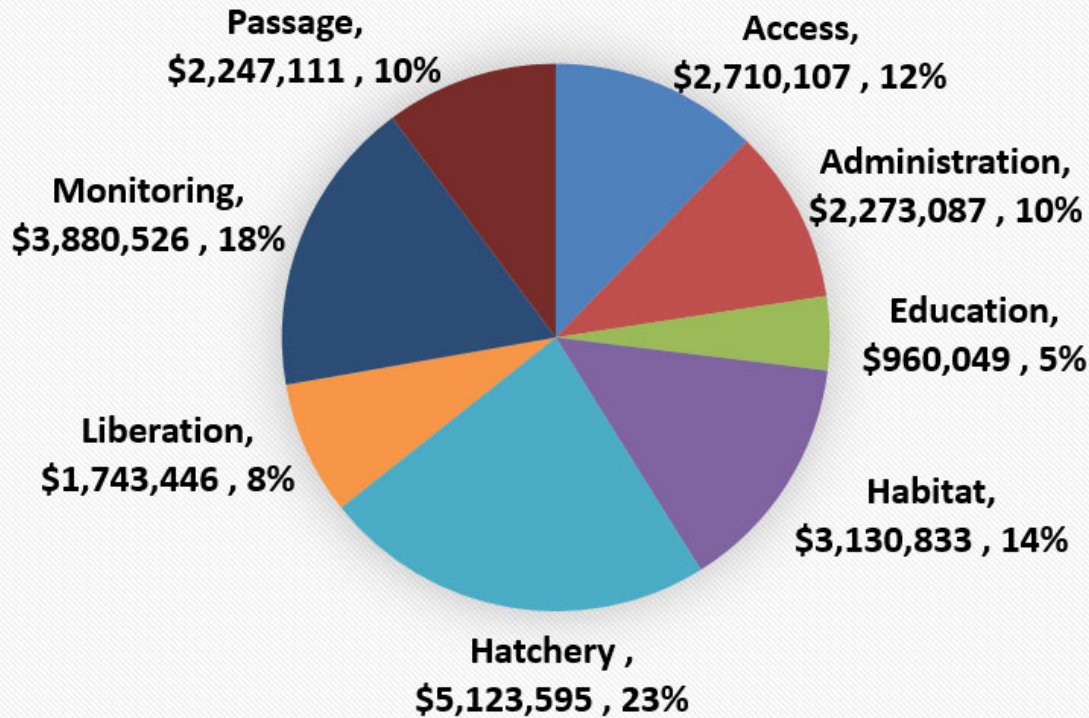
R&E Board Recommends a Balance

R&E Board

- 1 - Public
- 3 - Commercial
- 3 - Sport

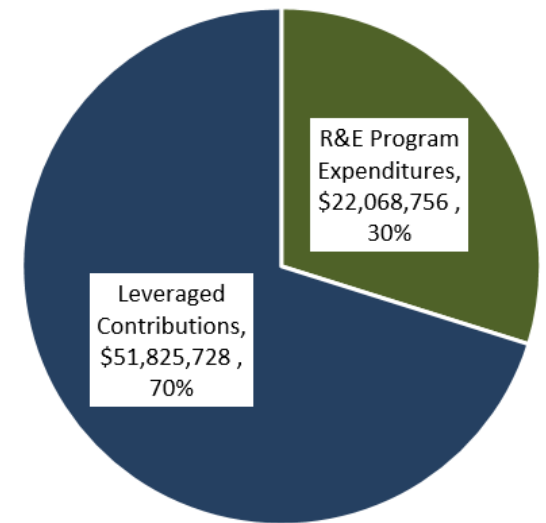


Percent Awarded by Project Type 07-17



2007-2017 R&E - \$22.1 Million

Total cost of projects with R&E funding



On \$73.9 Million in projects

Issue 1: R&E Board Appointments



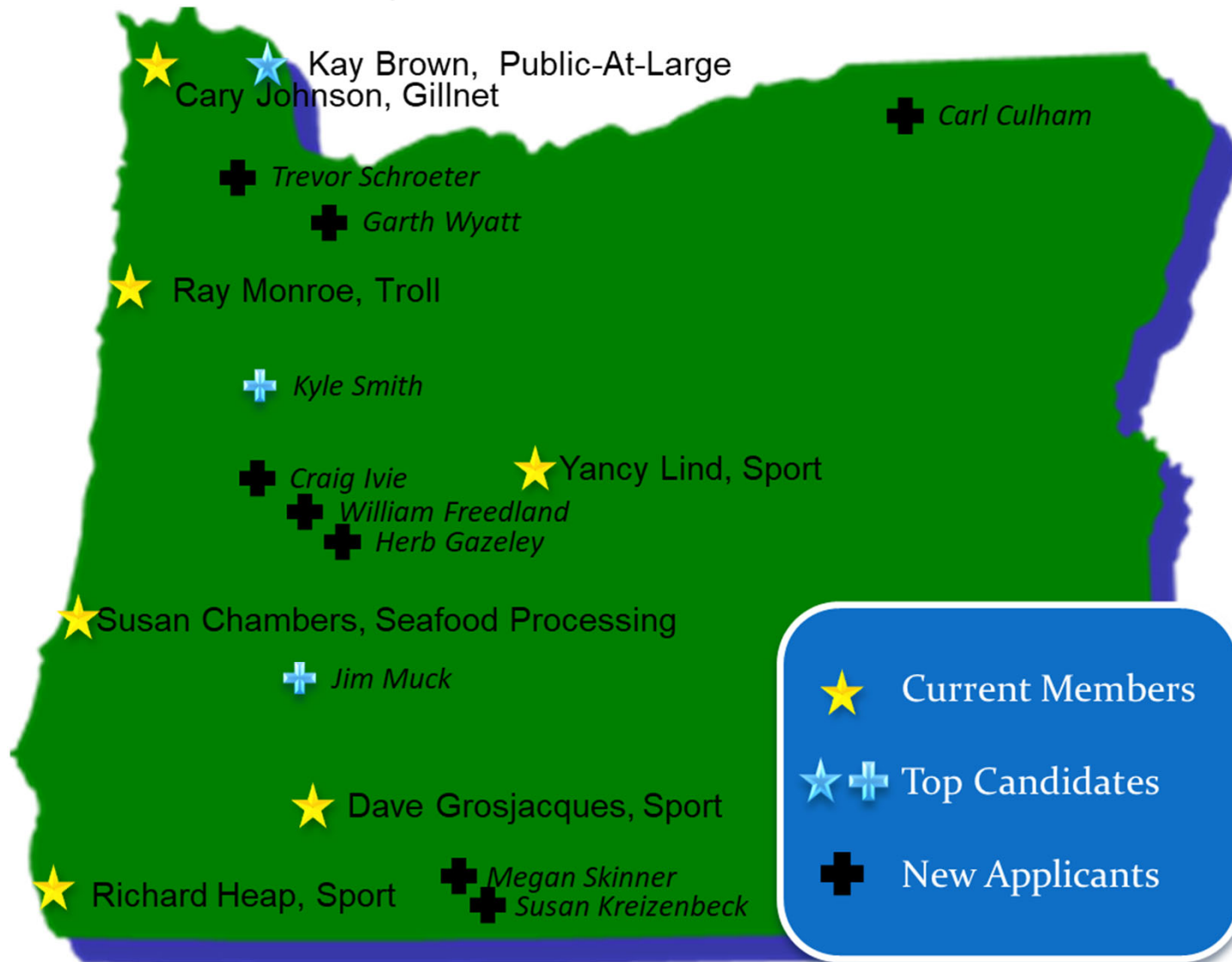
R&E Board Members

Name	Position	Term
Cary Johnson	Commercial Salmon (Gill Net)	2 nd ends 12/2022
Ray Monroe	Commercial Salmon (Troll)	2 nd ends 9/2023
Susan Chambers	Commercial Salmon (Processing)	1 st ends 12/2021
Kay Brown	Public	1st ends 12/2020
Richard Heap	Sport Fishing	2 nd ends 12/2022
Yancy Lind	Sport Fishing	2 nd ends 9/2023
Dave Grosjacques	Sport Fishing	1 st ends 12/2021

R&E Board Selection Criteria

- Familiarity with fish management issues
- Availability for and approach to group decision-making
- Experience working with or representing the public
- Interaction with ODFW and Commission
- Collaborative approach to decision making
- Fishing background
- Participation in fishing organizations
- Location

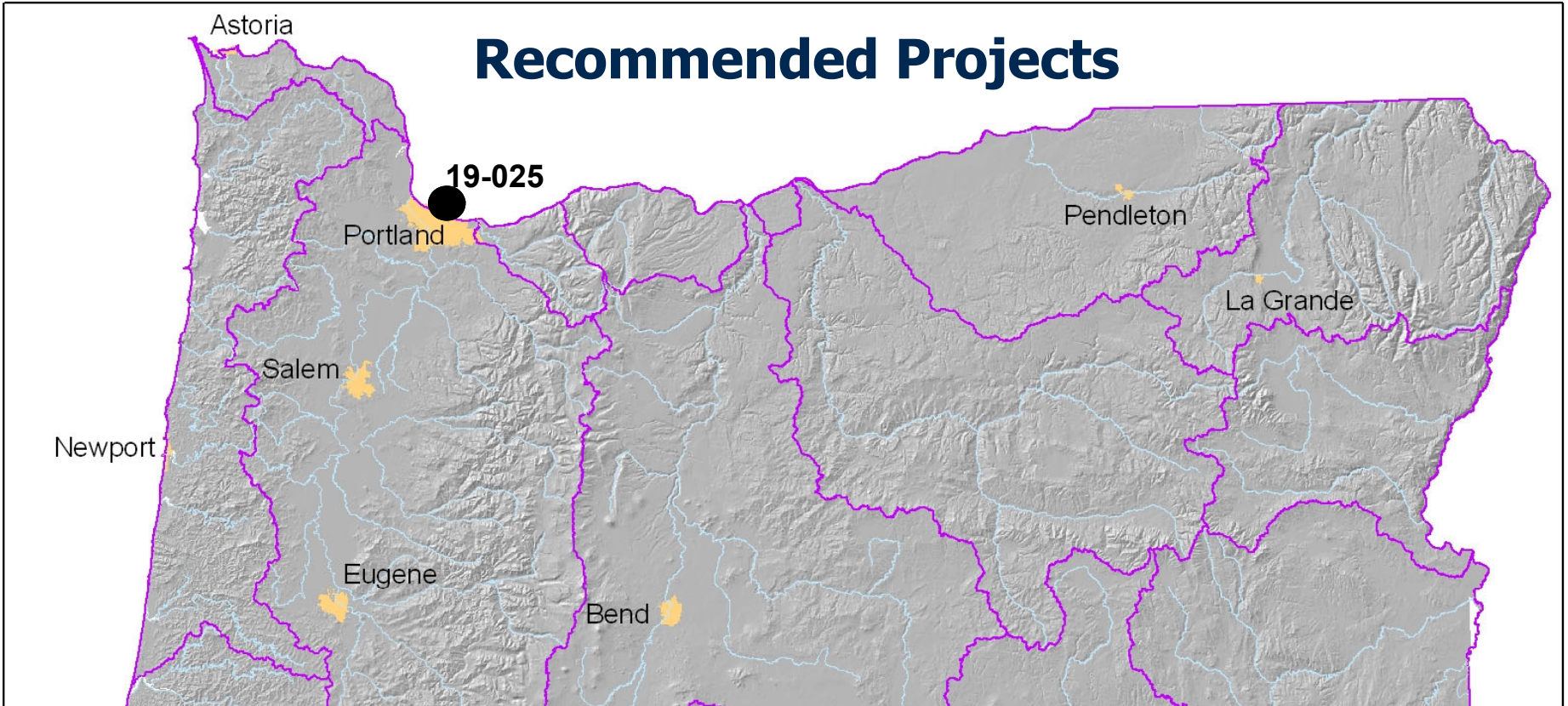
Applicants, Recommendations, and Existing R&E Board Members



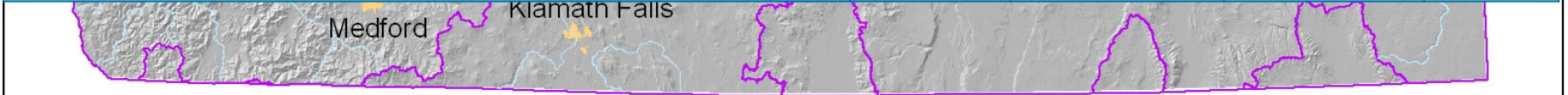
Issue 2: R&E Project Approvals



Recommended Projects



Project#	Project Name	Project Sponsor	Activity Type	R/E	S/C	R&E Funds	Other funds	Project Total	Vote
19-025	Distribution of the parasite C. shasta in the LCR	ODFW - North Willamette Watershed	Monitoring	E	S/C	\$8,494.00	\$67,394	\$75,888	7Y,oN
ENHANCEMENT PROJECT TOTALS						\$8,494.00	\$67,394	\$75,888	



Staff Recommendations:

Issue 1: Appoint Kay Brown to a second term on R&E Board
Issue 2: Approve project recommended by R&E Board.

